**PROJECT PROPOSAL FORMAT**

**Group 3 - IPS/IPO/IPMR/ADMO/AD Defense System**

1. **GENERAL INFORMATION**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **1.** | **Project Title** | | **:** | **Establishment and Institutionalization of IPS, IPO and ADMO of the Ayta Ambala ICC/IPs** | | | | | | | | | | | | |
|  | | | | | | | | | | | | |
| **2.** | **Project Site** | |  |  | | | | | | | | | | | | |
|  |  | ***Sitio*** | **:** | Brgy. Tipo | | | | ***Barangay*** | | | | | **:** | Pastolan | |
|  |  | ***Municipality*** | **:** | Hermosa | | | | ***Congressional District*** | | | | | **:** | District 1 | |
|  |  | ***Province*** | **:** | Bataan | | | | ***Region*** | | | | | **:** | Region III | |
|  |  | ***CADT/CALT*** | **:** | Pastolan-Hermosa CADT | | | | ***Name of AD*** | | | | | **:** | RO3-HER-0703-0008-A | |
|  | | | |  | |
| **3.** | **Project Basis/es** | | **:** | CADT, NAC, ADSDPP | | | | | | | | | | | | |
|  | | | | | | | | | | | | |
| **4.** | **Total Project Cost** | | **:** | P2,510,000 for the initial year of the Project | | | | | | | | | | | | |
|  |  | ***Direct*** | **:** |  | | | | | | | | | | | | |
|  |  | ***Indirect*** | **:** |  | | | | | | | | | | | | |
|  | | | | | | | | | | | | |
| **5.** | **Source of Fund/ Budget Year** | | **:** | GAA 2023 | | | | | | | | | | | | |
|  | | | | | | | | | | | | |
| **6.** | **Estimated Number of Partner Beneficiaries per IP Group** | | **:** | ***Direct Beneficiaries: 450 HH*** | | | | | | | ***Indirect Beneficiaries: 550 HH*** | | | | | |
|  | |  |  |  |  | | --- | --- | --- | --- | | **Beneficiaries** | **Total** | **Male** | **Female** | | IP Group (Ayta Amballa) | 1620 indiv. | 860 | 760 | | PWD |  |  |  | | Children |  |  |  | | PWD |  |  |  | | Youth |  |  |  | | PWD |  |  |  | | Adult |  |  |  | | PWD |  |  |  | | Older |  |  |  | | PWD |  |  |  | | | | | |  | |  |  |  |  | | --- | --- | --- | --- | | **Beneficiaries** | **Total** | **Male** | **Female** | | IP Group |  |  |  | | PWD |  |  |  | | Children |  |  |  | | PWD |  |  |  | | Youth |  |  |  | | PWD |  |  |  | | Adult |  |  |  | | PWD |  |  |  | | Older |  |  |  | | PWD |  |  |  | | | | | | |
| **7.** | **Core Program and Sub-program Addressed** | | **:** | Core Prog.: IP Self-Governance, Empowerment and Protection Services | | | | | | | | | | | | |
|  | | | | | | | | | | | | |
| Sub-Prog: | | | | | | | | | | | | |
| **8.** | **Project Status** | | **:** | ( x ) Proposed | ( ) On-going | ( ) Continuing | | | | | | ( ) Terminating | | | ( ) Coordinated |
| **9.** | **Project Stakeholders and Address** | | **:** | |  |  |  |  | | --- | --- | --- | --- | | Name | Office | Address | Contact Number | | SBMA | **Subic** Bay Metropolitan Authority | **Subic** Bay Metropolitan Authority. All Rights Reserved. Bldg. 229 Waterfront Road, **Subic** Bay Freeport Zone | +6347 252 4000 Fax: +6347 252 | | | | | | | | | | | | | |
| **10.** | **Proponent/s and Address** | | **:** | |  |  |  |  | | --- | --- | --- | --- | | Name | Office | Address | Contact Number | | Atty. Roland P. Calde | R03 Pampanga | 3rd Flr. KL Bldg., Consunji St., Sto. Rosario, City of San Fernando, Pampanga | (045) 961-5956 | | | | | | | | | | | | | |
| **11.** | **Project Duration** | |  |  | | | | | | | | | | | | |
|  |  | ***Target date of start*** | **:** | June, 2023 - 2027 (First Phase is for C.Y. 2023 June - December 2023) | | | | | | | | | | | | |
|  | | | | | | | | | | | | |
|  |  | ***Target date of completion*** | **:** | December 2027) | | | | | | | | | | | | |
|  | | | | | | | | | | | | |
| **12.** | **Mode of Implementation** | | **:** | ( x ) by administration | | | ( ) by contract | | | | | | | | | |
| **13.** | **Implementer and Address** | | **:** | |  |  |  |  | | --- | --- | --- | --- | | Name | Office | Address | Contact Number | | Juna Sacpa | Bataan Provincial Office | Balanga, Bataan | 09291943674 | | Engr. Jones Conception G. Binwag | Balanga Community Service Center | Dinalupihan, Bataan | 09364052788 | | | | | | | | | | | | | |

1. **BACKGROUND AND RATIONALE**

Bataan province has a total population of 1,325 households having 4,950 individuals with 1 % of the population belonging to the Ayta Ambala. The Ayta Ambala are among the poorest and disadvantaged sector of the estimated 14-17 million Indigenous Peoples (IPs) who belong to 101 ethno-linguistic groups. The Ayta Ambala often have limited access to basic services such as healthcare and education; and are at great risk or vulnerability to the present pandemic that until now has imposed further limits on access to services and even the exercise of rights. The Ayta Ambala Indigenous Peoples of Sitio Pastolan, Barangay Tipo, Hermosa, Bataan located between the municipality of Hermosa and Morong all in the Province of Bataan and part of Zambales. Their ancestral domain has a total area of 4, 355.9312 hectares covering ancestral land and water. The total land area is 4,284.1256 hectares and 71.8106 hectares of ancestral water.

The Ayta Ambala like most of the IPs of the Philippines have been subjected to historical processes of colonization and dispossession, often compounded by the impact of the market economy and a development paradigm centered on economic benefits only. The Ayta Ambala of Hermosa were issued their CADT covering 4,355.9312 hectares last May 27, 2009. Thus, it is with a sense of urgency that the Ayta Ambala of Patolan, Tipo, Hermosa, Bataan, specifically in CADT R03-HER-0703-0008-A will have the facilitating support towards managing their ancestral domains. There is a need for the community to harmonize the roles of the IPS, IPO, IPMRs and the ADMO in fulfilling their communal aspirations. The Ancestral Domain Management Office within the ancestral domain will be the convergence point of these efforts.

1. **OBJECTIVES**
2. Institutionalize a strategic bond of the Indigenous Political Structure, Indigenous Peoples Organizations (IPOs), and the IP communities within the Ancestral Domain for an institutionalized approach at protecting and promoting their economic, spiritual, social-cultural, political, and beliefs system;
3. To document, revitalize and strengthen the ICC/IPs own institutions, systems and standard for protecting their ancestral domain, the people, their customary laws and systems of governance, their indigenous knowledge systems and practices and all the natural endowments therein for the use and reference of the present and future generations to come;
4. To empower all the sectors of ICC/ IPs (elders and leaders, women, IP youth) and allow them to pursue their plans and programs towards sustainable development;
5. To ensure an ancestral domain protection development for the IP community with emphasis on traditional protection system;
6. To facilitate conflict resolution and transformation through the customary law process; and
7. To encourage the establishment of a one-stop-shop system for all interactions and coordination with outside stakeholders desiring partnership with the IP communities.

1. **PROJECT DESCRIPTION**

This project has the following major components:

**Indigenous Political Structure (IPS) Documentation**

If there is an existing IPS, confirmed or yet to be confirmed by CEB, the NCIP field office shall update and collect the names of IP leaders within the ICC/AD. This data shall then be validated for filing and inclusion in the database (if any). The IPS will serve as the top management in every community and the whole of ancestral domain

If without IPS, an assembly by and among IKSP experts and customary law holders will be conducted to document the tasks and positions composing the IPS.

Document the IPS for confirmation by the CEB.

**Ancestral Domain Management Office (ADMO)**

To establish Ancestral Domain Management Office (ADMO) by the IPS which will be the strategic bond of all communities within the AD for economic, spiritual, social aspects, etc. The ADMO will be the middle management connecting the IPO and IPS.

1. Creation of constitution and by-laws of the ADMO
2. Consensus-building in appointing officials of ADMO by the IPS

**Indigenous Peoples Organization (IPO)**

To established Indigenous Peoples Organizations (IPOs) by the IPS which will be the lower management in PAP’s implementation:

1. Per community
2. Per sector
3. Per clan

The IPO will serve as the frontline in re-practicing the IKSP, environment protection, and household livelihood subject to the policies and mechanisms created by the IPS.

Once the IPS, ADMO and IPO have set all their respective functions and responsibilities the priority eight (8) activities in the eleven (11) Building Blocks will be shared and distributed by and among themselves. In this case, the NCIP will have the direction to whom he will coordinate for planning and actions.

**Indigenous Peoples Mandatory Representation (IPMR)**

Capacity building not only for the currently seating IP Mandatory Representatives but for the community members who in the future will be selected in their respective local legislative councils and policy-making bodies. Trainings and workshops in need like:

1. Parliamentary procedure
2. Minutes and resolution making
3. Preparation of ordinances
4. Responsibilities and functions of IPMR

**IP/AD Defense System**

It has been commonly practiced by the IP leaders to be coordinating with armed forces of the government like PNP and AFP. There have been treaties and agreements forged for the protection of the communities and the AD. Since the implementation of IPRA, many IP leaders, through dialogues with AFP, requested to arm the IPs in charge for the protection of the community but to no avail because the law does not allow.

With these, IPs must back up their defense system through documentation and revitalization of indigenous traps which will be installed in the community and perimeter boundaries. These indigenous traps are usually used by the hunters to catch wild animals, in the olden days, as food for the community members. These technologies do not fall as a violation to possession of illegal firearms. Example activities for this program are:

1. Training of trap making (salungag, balatik, lit-ag)
2. Training and reproduction of spear, bow and arrow

The community members, including the migrants shall be informed that these traps will be installed to avoid accidents commonly involving children.

Note that this indigenous defense system shall be kept secret for the meantime so as not to divulge its concept to AD outsiders.

The above activity may only be applicable for Mindanao.

Generally, not only the boundaries need protection but including the community members, environment and the culture.

1. **PROJECT IMPLEMENTATION AND MONITORING AND EVALUATION STRATEGIES**
   1. **Project Implementation**

To achieve the goal and intent of the project proposal, the following strategies will be implemented:

1. Documentation of IPS and firming up of the IPO and ADMO
2. Establishment and capability-building of the IPO if there is no IPO present
3. Updating of the ADSDPP with emphasis on the following: 11 Building Blocks, Socio-Economic project (livelihood, infrastructure, etc.), scanning and inventory of prospective partners, establishing, and maintaining networks;
4. Firming up of the Ancestral Domain Defense System (documentation, setting-up, enhancement, migrant management);
5. Setting-up of the ADMO inclusive of ICT equipment;
6. Capacity development and Capability Building of IPO, IPS, and IPMR including IPs who will assist in documentation and research needed for the project;
   1. **Monitoring and Evaluation Strategies**
7. Monitoring and evaluation plan that contains monitoring and evaluating both technical and fund utilization.

The monitoring process for this project will be firmed up with a monitoring plan drawn with the IP community beneficiaries. This will be the basis of all monitoring activities as well as coordinative activities of the ADMO;

1. Composition of the Monitoring and Evaluation Team

The composition of the monitoring and evaluation team will be the IPS, concerned NCIP offices, local government, and other stakeholders identified by the IP communities.

1. Targets; Definition of indicators; means of verification; tools to used shall be the following:

1. bi-annual community reporting
2. project sites visitation
3. document verification
4. Survey questionnaires
5. Other monitoring strategies identified by all stakeholders
6. Process of Monitoring and Evaluation such as frequency of monitoring for both technical and fund utilization will be determined by the IP communities;
7. Feedback mechanism to ensure that the monitoring and evaluation result are utilized for future planning processes, program shifts, policy development and resource allocation/mobilization
8. **POTENTIAL RISK**

One of the primary functions of the office and reiterated in this project proposal is to ensure the proper documentation and registration of their Indigenous Political Structure (IPS) and Indigenous Peoples Organization (IPO), respectively. By doing so, their system of governance and their Indigenous Knowledge, Systems and Practices (IKSPs) as a whole will be kept in a data bank to be used as reference for future generations. Furthermore, the ICCs/IPs will be empowered and recognized as a distinct and separate entity that contributes to national development. Lastly, the establishment of Ancestral Domains Management Office will result in a unified decision-making body recognized by the IPS and the ICC as a whole. Constitution and by-laws and other rules and regulations will be drafted and approved to ensure smooth implementation of any and all activities within the domain.

If this project is not implemented, the specific empowerment provisions as mandated by the IPRA will not be realized. There will be cases of overlapping of functions between emerging leaders and the IP leaders constituting the Indigenous Political Structure, especially on matters concerning IP rights. There will be no single and unified management body on which all matters affecting the domain are discussed and deliberated. The IPMR selection will become a complicated process due to the absence of a united governing body that directs and manages the said process of sending representatives to local legislative bodies.

1. **SUSTAINABILITY PLAN**

The project aims to establish IPS through confirmation, IPO registration and institutionalization of ADMO of the Ayta Ambala ICC of Pastolan, Bgy. Tipo, Municipality of Hermosa, Province of Bataan. After confirmation of IPS, registration of IPO and Existence of official ADMO, the IP community will have a regulated and transparent guideline inside their AD and programs and projects for the community will be equally distributed with regards to the livelihood, health, education and other services due to the IP community under administrative order no. 2, series of 2012.

Technical support and appropriations will be facilitated for this project proposal until such a time, in this case, five years, the IP communities of Hermosa would have then reached that level of independence for them so implement projects and activities on their own such that the nature of support will be graduated as follows:

1. First Year: Establishment of the ADMO and determination of roles and convergences of the same (IPS, IPO, ADMO, other stakeholders) and documentation of IPS;
2. Second Year: Capacitation and capability development of IP community members (IPMRs, IPS, and IPO) and coordination activities for community projects from GAs, NGO, and other institutions
3. Third Year: Review of all implemented projects and components for realignment, adjustment and addressing major emerging issues;
4. Fourth Year: Community Planning for the next five years; and
5. Fifth Year: PAPS completion and Reporting.
6. **BUDGET REQUIREMENTS**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Particulars** | **Year of Implementation** | | | | |
| **2023** | **2024** | **2025** | **2026** | **2027** |
| **IPS: Updating & Validation** |  |  |  |  |  |
| Meals | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| Transportation | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| **IPS Documentation for CEB Confirmation** |  |  |  |  |  |
| Meals | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 |
| Transportation | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| Supplies, Materials & Reproduction | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
|  |  |  |  |  |  |
| **Creation of ADMO** |  |  |  |  |  |
| Meals | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| Transportation | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| **Construction of Office** |  |  |  |  |  |
| Building materials | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 |
| Furnitures & fixtures | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| Office equipment | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 |
|  |  |  |  |  |  |
| **Validation of IPO** |  |  |  |  |  |
| Meals | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| Transportation | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| **Trainings & Seminars** |  |  |  |  |  |
| Meals | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| Transportation | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| Supplies and materials |  |  |  |  |  |
| **Updating on New Technologies** |  | 75,000 | 75,000 | 75,000 | 75,000 |
| **IPMR (community orientation & trainings)** | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 |
|  |  |  |  |  |  |
| **AD Defense System** |  |  |  |  |  |
| Documentation and Inventory of Flora and Fauna | 200,000 |  |  | 200,000 |  |
| Documentation of Human rights violation | 75,000 |  | 75,000 |  |  |
| Community Paralegal training | 75,000 | 75,000 |  |  |  |
| Documentation and revitalization of Indigenous technologies for boundary defense | 150,000 |  | 150,000 |  | 150,000 |
| Sub-total | 2,510,000 |  |  |  |  |
| Admin Cost (17%) | 514,096 |  |  |  |  |
| **GRAND TOTAL** | **3,024,096** |  |  |  |  |

1. **ATTACHMENTS**
   1. Project Procurement Management Plan (PPMP)– PPF 1a (Annex B)
   2. Project Implementation Plan/Gantt Chart – PPF 1b (Annex C)
   3. Summary of Expenditures – PPF 1c (Annex D)
   4. List of Beneficiaries – PPF 1d (Annex E)
   5. Other attachments – page/portion of the plan as project basis; plan, bills of materials and vicinity map for Infrastructure, Return of Investments for livelihood and other similar projects

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| Prepared by: |  | Evaluated by: |  | Confirmed by: |
| Engr. JONES CONCEPTION G. BINWAG | . | JUNA S. SACPA |  | CONRADO FRENILLA |
| **CSC Staff** |  | **OIC-Provincial Officer** |  | **IPS/IPO Heads/IP Leader/Elder** |

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| --- | --- | --- |
| Validated by: |  | Endorsed by: |
| Chief, TMSD CANDIDA P. CABINTA |  | ATTY. ROLAND P. CALDE |
| **Regional Staff** |  | **Regional Director** |

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| Recommending approval: |
| **ROGELIO FRANCISCO M. BANTAYAN, JR.** |
| **Executive Director** |

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| Approved: |
| **ALLEN A. CAPUYAN** |
| **Chairperson** |